

KBE APPROVAL DATE: DECEMBER, 2004

TRIMBLE COUNTY SCHOOL DISTRICT FACILITIES PLAN Amendment No. 1

PLAN OF SCHOOL ORGANIZATION

1. Current Plan P-K-5, 6-8, 9-12

			<u>Student Enrollment Capacity</u>
SCHOOL CENTERS			
1. Secondary			
a. Trimble County High School	Permanent	9-12 Center	449/750
2. Middle			
a. Trimble County Middle School	Permanent	6-8 Center	399/600
3. Elementary			
a. Bedford Elementary School	Permanent	PS-5 Center	442/600
b. Milton Elementary School	Transitional	PS-5 Center	314/400

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2004-2006 Biennium)

- 1b. New construction** to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.

1. New Elementary School	49,216 sf.
400 Student capacity to replace Milton Elementary School on a new site to be determined	\$5,315,328

- 1c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

1. Trimble County High School					
Major Renovation and/or addition of existing facility– including all pre-1990 constructed areas in Bedford Elementary School to include HVAC, plumbing, electricity, and demolition					\$4,444,000
Construct:	4	Spec. Educ. Res.	375 sf.	1,500 sf.	68%
	1	Science Classroom	1,000 sf.	1,000 sf.	68%
	1	Science Lab	1,625 sf.	1,625 sf.	68%
	1	Band Room Addition	1,000 sf.	1,000 sf.	68%
					\$273,529
					\$182,353
					\$296,324
					\$182,353
2. Trimble County Middle School					
Major Renovation and/or additions of existing facility to include HVAC, plumbing, electricity, and demolition					\$3,250,000

- 1d. KERA Strands New Additions:** Preschool, SBDM Office & Conf., Fam. Res.

1. Trimble County High School					
Construct:	1	SBDM Office	150 sf.	150 sf.	68%
	1	SBDM Conference Room	270 sf.	270 sf.	68%
	1	Youth Services Center	300 sf.	300 sf.	68%
					\$27,353
					\$49,235
					\$54,706

2. Trimble County Middle School					
Construct:	1	SBDM Office	150 sf.	150 sf.	71% \$22,606
	1	SBDM Conference Room	270 sf.	270 sf.	71% \$40,690
	1	Youth Services Center	300 sf.	300 sf.	71% \$45,211

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2006 Biennium)

2b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.

1. Trimble County High School					
Construct:	1	Kitchen Addition	2,100 sf.	2,100 sf.	68% \$382,941
	1	Cafeteria Addition	2,200 sf.	2,200 sf.	68% \$401,176
	1	Administrative Area	1,420 sf.	1,420 sf.	68% \$258,941
2. Trimble County Middle School					
Construct:	6	Standard Classrooms	750 sf.	4,500 sf.	71% \$678,169
	6	Resource Rooms	375 sf.	2,250 sf.	71% \$339,085
	1	Vocal Music Room	900 sf.	900 sf.	71% \$135,634
	1	Computer Lab	900 sf.	900 sf.	71% \$135,634
	1	Kitchen Addition	1,680 sf.	1,680 sf.	71% \$253,183
	1	Cafeteria Addition	2,440 sf.	2,440 sf.	71% \$367,718
	1	Administrative Area	1,070 sf.	1,070 sf.	71% \$161,254

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

3. Construction of non-educational additions or expansions including; kitchen, cafeterias, administrative areas, auditoriums and gymnasiums.

1. Trimble County High School					
Construct:	1	Auditorium	3,500 sf.	3,500 sf.	68% \$638,235

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

1. Bus Garage					
Construct new (3) bay bus garage			4,800 sf.	74%	\$603,243
2. Central Storage					
Construct new Central Storage Building			5,000 sf.	74%	\$418,919

DISTRICT UNMET NEED

\$18,957,820

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Construct a sports complex at the high school or on the new site
2. Pave parking areas throughout the school district as needed
3. Proceed with plan of site improvement for the school district
4. Add athletic fields at the middle school.